



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 1, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF HEALTH SERVICES:
ESTABLISH THE LAC+USC MEDICAL CENTER HUB CLINIC
RENOVATION PROJECT, CAPITAL PROJECT NO. 86819; APPROVE PROJECT
BUDGET AND APPROPRIATION ADJUSTMENT
(FIRST DISTRICT) (3 VOTES)**

SUBJECT

Establish the LAC+USC Medical Center (LAC+USC) Hub Clinic Renovation Project, Capital Project No. 86819, and approve an appropriation adjustment.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the LAC+USC Medical Center Hub Clinic Renovation Project is categorically exempt from the California Environmental Quality Act for the reasons stated herein and in the project record.
2. Approve and establish Capital Project No. 86819 for the LAC+USC Medical Center Hub Clinic Renovation Project and approve the total project budget of \$1,125,000.
3. Approve the Request for Appropriation Adjustment to transfer \$1,125,000 from the Department of Children and Family Services' operating budget, Services and Supplies appropriation, to Capital Project No. 86819 to fund the LAC+USC Medical Center Hub Clinic Renovation Project.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

4. Instruct the Chief Executive Office, Department of Health Services, and the Department of Children and Family Services to provide a written report in 60 days researching the demand for additional 24/7 capacity at a medical hub taking into consideration the origin of referrals by Service Planning Area and Supervisorial Districts, and discuss the overall efforts to expand medical hub revenue reimbursement.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Approval of the LAC+USC Hub Clinic Renovation project will enable the Department of Health Services (DHS) to consolidate the LAC+USC Medical Hub Clinic on the third floor of the Outpatient Department Building at LAC+USC to serve children referred by the Department of Children and Family Services (DCFS).

The goal of the LAC+USC Medical Hub Clinic is to provide comprehensive medical services, to children referred by DCFS, within a single, integrated system for medical care. Services provided include medical examinations, forensic evaluations, follow-up evaluations in subspecialty clinics and mental health screenings.

The LAC+USC Medical Hub Clinic is the largest of six medical hubs operated by DHS and the only site that operates 24 hours a day, 7 days a week. In Fiscal Year 2008-09, the LAC+USC Medical Hub provided over 7,100 visits to children referred from DCFS, accounting for over 41 percent of all DHS Hub Clinic visits. The other hub clinic locations operated by DHS are at Harbor-UCLA Medical Center, High Desert Multi-Service Ambulatory Care Center (MACC), Martin Luther King, Jr. MACC, and Olive View-UCLA Medical Center.

Due to space constraints, the LAC+USC Medical Hub Clinic was previously divided amongst three separate locations on the LAC+USC campus. The LAC+USC Medical Hub Clinic recently relocated into space on the third floor of the existing Outpatient Department building.

The proposed project will renovate the clinic space to provide for a fully integrated clinic to provide comprehensive and specialized medical services. Following the space renovation, the LAC+USC Medical Hub Clinic will also have room to accommodate the scheduling of follow-up pediatric subspecialty clinic appointments. LAC+USC Medical Hub Clinic patients are often referred to developmental pediatrics, neurology and endocrinology for diagnosis and treatment, but they must wait for appointment times in those clinics. However, by utilizing the exam rooms in the LAC+USC Medical Hub Clinic, the physicians and clinicians will see patients there, which will reduce waiting time for these appointments.

The proposed project will consist of remodeling existing exam rooms, nursing areas, clinic space, waiting area, the lobby, and exterior enhancements. The construction work will include the removal of doors, installation of walls in reconfigured areas, mechanical and electrical upgrades, and painting. Design work will be completed through a combination of DHS in-house architects and Internal Services Department (ISD) contract architects. Construction will be completed through Board-approved Job Order Contractors (JOC) and ISD Alterations and Improvements Division. DHS Capital Projects Division will provide oversight for the project.

Sustainable Design Program

The project will support your Board's Sustainable Design Program using motion sensor lighting. Material and resources will be conserved by maintaining walls and reusing furnishings, where feasible. Additionally, paint and adhesives will be comprised of low-emitting materials.

Implementation of Strategic Plan Goals

The recommended actions support Children, Family and Adult Well-Being (Goal 2), and Health and Mental Health (Goal 4) of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total project cost of \$1,125,000 for the LAC+USC Hub Clinic Renovation project includes costs for design, construction, and County services. Upon approval of the attached Request for Appropriation Adjustment, the project will be financed using existing funding included in DCFS' Final Budget.

The proposed project will require allocation of one percent of the project budget to comply with the County's Civic Art Policy as the cost of the project exceeds \$500,000.

The Project Schedule and Project Budget Summary are included in Attachment II.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable.

ENVIRONMENTAL DOCUMENTATION

The LAC+USC Hub Clinic Renovation project is categorically exempt from California Environmental Quality Act pursuant to State Guidelines Section 15301 (a) and Class 1,

The Honorable Board of Supervisors
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Subsection (d) of the County of Los Angeles Revised Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, as the project consists of interior alterations involving partitions, plumbing and electrical conveyances, in which there is negligible or no expansion of the existing use.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DHS to consolidate the LAC+USC Medical Hub Clinic services in one location and improve access to initial and follow-up medical care for children referred by DCFS. Delivery of services will not be interrupted during construction.

CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; Department of Health Services; and the Department of Children and Family Services.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:JS:SK
DJT:SW:zu

Attachments (2)

- c: Executive Office, Board of Supervisors
- County Counsel
- Arts Commission
- Auditor-Controller
- Department of Children and Family Services
- Department of Health Services
- Department of Mental Health
- Internal Services Department

ATTACHMENT II

LAC+USC Medical Center Hub Clinic Renovation Project
C.P. No. 86819

1. PROJECT SCHEDULE

PROJECT ACTIVITY	SCHEDULE COMPLETION DATE
Design	08/01/2010
Jurisdictional Approvals	10/01/2010
Construction	03/01/2011
Acceptance	04/01/2011

2. PROJECT BUDGET SUMMARY

BUDGET CATEGORY	PROJECT BUDGET
Plans and Specifications	\$90,000
Jurisdictional Review	\$15,000
Construction	\$786,000
Data/Communications	
Civic Art Policy	\$9,000
County Services	\$225,000
Total	\$1,125,000

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. [060]

May 18, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCES

USES

Children and Family Services
A01-CH-26200-2000
Services & Supplies
Decrease Appropriation

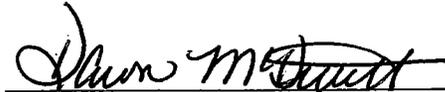
Capital Projects/Refurbishments
LAC+USC Medical Center
Hub Clinic Renovations
A01-CP-6014-65036-86819
Capital Assets - Buildings and Improvements
Increase Appropriation

SOURCES TOTAL: \$ 1,125,000

USES TOTAL: \$ 1,125,000

JUSTIFICATION

To fund the cost for LAC+USC Medical Center Hub Clinic Renovation Project of \$1,125,000 to be financed using existing funding included in the Department of Children and Family Services' Final Budget.


AUTHORIZED SIGNATURE [NAME]

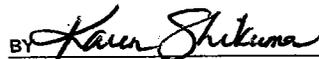
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

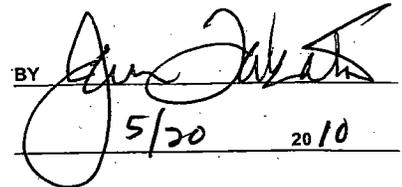
B.A. NO. 190

April 28 20 10

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 
5/20 20 10

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